

Income Statement - Nature of expenses	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024	01/01/2024- 30/09/2024		
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE										
PROFIT OR LOSS										
Revenue	210,806	149,398	224,418	155,850	649,107	466,703	662,397	465,106		
Other income	104	102		107	11,623	11,616	9,770	18,090		
Cost of material consumed and goods sold	49,951	42,552	55,460	47,570	172,851	151,089	179,728	158,749		
Service expenses	3,305	4,117	7,713	6,821	7,369	7,087	11,096	10,857		
Employee benefits expense	5,616	5,563	4,009	3,709	16,698	16,616	15,231	14,958		
Depreciation, depletion and amortisation	79,319	57,736	71,543	52,481	220,055	163,402	207,079	149,523		
Other operating expenses					169	169				
Profit (loss) from operating activities	72,719	39,532	85,693	45,376	243,588	139,956	259,033	149,109		
Finance income	2,644	2,825	1,990	2,046	7,293	7,683	7,850	7,895		
Finance costs	6,886	6,117	2,555	2,513	19,047	18,092	7,475	7,350		
Share of profit (loss) of associates and joint ventures accounted for using equity method	1,755		1,813		7,588		5,364			
Profit (loss) before income tax	70,232	36,240	86,941	44,909	239,422	129,547	264,772	149,654		
Income tax expense, continuing operations					2,553	1,003	3,296	1,345		
Profit (loss) from continuing operations	70,232	36,240	86,941	44,909	236,869	128,544	261,476	148,309		
Profit (loss) from discontinued operations							10,670			
Profit (loss) for period	70,232	36,240	86,941	44,909	236,869	128,544	272,146	148,309		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to owners of parent	70,232		86,941		236,869		266,918			
Profit (loss), attributable to non-controlling interests	0		0		0		5,228			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Basic earnings (loss) per share from continuing operations	0.009	0.005	0.011	0.006	0.030	0.016	0.034	0.019		
Total basic earnings (loss) per share	0.009	0.005	0.011	0.006	0.030	0.016	0.034	0.019		
DILUTED EARNINGS PER SHARE										

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024	01/01/2024- 30/09/2024		
STATEMENT OF COMPREHENSIVE INCOME										
CONSOLIDATED AND SEPARATE										
Net Profit / (Loss) for the Period	70,232	36,240	86,941	44,909	236,869	128,544	272,146	148,309		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Foreign currency translation							(1,194)	(816)		
Miscellaneous other comprehensive income that will be reclassified to profit or loss					0	0	(318)	(288)		
Total other comprehensive income that will be reclassified to profit or loss					0	0	(1,512)	(1,104)		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Total other comprehensive income for the Period					0	0	(1,512)	(1,104)		
Total comprehensive income for the Period	70,232	36,240	86,941	44,909	236,869	128,544	270,634	147,205		
COMPREHENSIVE INCOME ATTRIBUTABLE TO										
Comprehensive income, attributable to owners of parent	70,232		86,941		236,869		265,406			
Comprehensive income, attributable to non-controlling interests	0		0		0		5,228			

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 11 Nov 2025

Analysis of Income and Expense, Nature of Expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Thousands/Omani Rial/Unaudited
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024	
ANALYSIS OF INCOME AND EXPENSE									
CONSOLIDATED AND SEPARATE									
REVENUE									
Sale of energy	194,084	133,198	206,154	138,743	597,096	416,643	607,639	412,496	
Revenue from rendering of services	11,608	11,086	12,886	11,729	36,670	34,719	38,626	36,478	
LEASE REVENUE									
Finance lease income	5,114	5,114	5,378	5,378	15,341	15,341	16,132	16,132	
Total lease revenue	5,114	5,114	5,378	5,378	15,341	15,341	16,132	16,132	
Total revenue	210,806	149,398	224,418	155,850	649,107	466,703	662,397	465,106	
OTHER INCOME									
Revenue from dividends								8,340	
Miscellaneous income	104	102		107	11,623	11,616	9,770	9,750	
Total other income	104	102		107	11,623	11,616	9,770	18,090	
COST OF MATERIAL CONSUMED AND GOODS SOLD									
Raw materials and consumables used	49,951	42,552	55,460	47,570	172,851	151,089	172,561	151,582	
Increase (decrease) in inventories of finished goods and work in progress							665	665	
Other cost of material consumed and goods sold							6,502	6,502	
Total cost of material consumed and goods sold	49,951	42,552	55,460	47,570	172,851	151,089	179,728	158,749	
SERVICE EXPENSES									
Operation and maintenance expenses	0	0							
Insurance expenses	(22)	(22)	4	3	452	452	436	435	
Professional fees expenses	1,916	1,817	377	347	3,158	3,052	2,283	2,240	
Transportation expenses	0	0							
Banks and similar charges	0	0							
Energy transmission charges	0	0							
Travel expenses	0	0							
Communication expenses	173	169	156	156	353	349	375	375	
Utilities expenses	0	0							
Advertising expenses	0	0							
Other service expenses	1,238	2,153	7,176	6,315	3,406	3,234	8,002	7,807	
Total service expenses	3,305	4,117	7,713	6,821	7,369	7,087	11,096	10,857	
EMPLOYEE BENEFIT EXPENSES									
Wages and salaries	4,204	4,171	2,868	2,568	13,240	13,207	11,268	11,268	
Social security contributions	(112)	(113)	415	415	498	497	1,219	1,219	
Other short-term employee benefits	0	0							
Post-employment benefit expense, defined contribution plans	0	0							
Post-employment benefit expense, defined benefit plans	52	48			167	134	409	136	
Termination benefits expense	0	0	48	48					
Other long-term employee benefits	0	0							
Recruitment and training expenses	0	0							
Other employee expense	1,472	1,457	678	678	2,793	2,778	2,335	2,335	
Total employee benefits expense	5,616	5,563	4,009	3,709	16,698	16,616	15,231	14,958	
OTHER OPERATING EXPENSES									
Director's remuneration and sitting fees					169	169			
Total other operating expenses					169	169			